

	Savings Target	Actions
School of Nursing	\$94,042.00	Leave collaborative of schools of nursing to eliminate annual membership fees and travel expenses.
		Change two tripartite faculty positions to bipartite.
Faculty Of Arts	\$210,975.00	Delay hiring for three faculty positions.
		Use small fraction of the faculty carry forward account to cover the remaining savings required.
Faculty of Student Development	\$50,000.00	Eliminate funding for a part-time auxiliary position.
		Reduce non-salary budget lines related to equipment, travel and printing.
		Reduce interpreting budget.
		Replace retired faculty member with sessional coverage during peak periods of the academic year.
School of Business and Economics	\$140,013.00	Delay hiring for 1.5 faculty positions.
Faculty of Adventure, Culinary Arts and Tourism	\$76,750.00	Delay hiring for one faculty position.
		Reduction in identified non-salaried expenses within faculty.
School of Trades and Technology	\$91,442.00	Cost of \$50,000 in student course materials to be no longer absorbed.
		When tool room attendant retires, position will not be filled immediately.
		Cancel programs with low enrolments (Glazier, Partsperson, Motorcycle & Power Sports Technology and Joinery).
Faculty of Human, Social and Educational Development	\$195,362.00	Reduce sessional allocations.
		Fill faculty positions when faculty-student ratios indicate a need within programs.
		Allocate funds from three-year rolling average needed to reach the savings target.